

Action Plan – 2017/2018

Initiative	Cost	Start Date	Desired outcomes	Expected Impact
Cumberland Sports Partnership	£2800	Financial year 17/18	<p>Cumberland to continue their support – increasing the number of children involved in sporting activities (e.g. basketball sessions and club, fitness and agility testing, dance mats)</p> <p>Training of Year 5 children to be Lead Sport Ambassadors to lead sports for young children and support at major sporting events – teach responsibility, service to others and the school</p>	
Pay for Year 5 swimming lessons	£2500	Financial year 17/18	<p>-Swimming is a statutory part of the National Curriculum and children are expected to take part.</p> <p>-To measure impact of swimming lessons we monitor the number of children able to swim 25m unaided by the end of year 5.</p>	
New playground by Pelly Building	£3000 – part funded with budget/fundraising	New budget 2017-2018	Extra playground area for children for all weathers	
Adventure trail on field	£3000- part funded with budget	New budget 2017-2018	Extra activities for the children when playing on the field. Good for hand / eye co-ordination	

	/fundraising			
After School Clubs	£500 – staffing costs	Sept 17 – Aug 18	Free clubs and subsidised clubs for children – access to a range of skills and activities.	
Increase participation of school sports	£300	Sept 17 – Aug 18	Increase the number of playtime and lunchtime clubs and additional sports sessions within the school day. This will ensure that children who do not opt to take part in after school sports are able to access additional sports such as walk a ½ mile / walk a mile. Or those not interested in standard football, basketball etc. Funding to release staff members to run these clubs and purchase equipment for them. Providing other focused activities for children to take part in at play and lunchtimes – impact on positive behaviour. -Cycling club – using the school bikes -Football – Kick London	
In school karate classes	£5,000 approx Salary and cost of belts / badges	Sept 17 – Aug 18	A qualified Karate instructor will be running teaching sessions for Year 5 children and some staff to teach skills and model behaviour throughout the school.	.
Competitive sports participation	£1,000 fares and sports kit	Sept 17 – Aug 18	Competitive sports participation will increase understanding of good sportsmanship: winning and losing with grace	

			Attend local football or Karate tournament and/or friendly match with another school.	
Inter-house sporting events	£230 – Medals for Sports Day	Sept 17 – Aug 18	<p>-Set up a system of inter-house sporting events. This will extend the use of the house system which is generally only used once a year on sports day.</p> <p>-The benefit will be to increase all children’s access to competitive sports and give them an opportunity to use the skills they learn during their PE lessons and clubs.</p> <p>-To take place once a term for different sports (football, basketball, netball, volleyball and badminton)</p>	

How impact with be measured:

- Fitness tests delivered at intervals during the year
- Teachers have greater confidence in planning and delivering gymnastics lessons - observations to take place of gymnastics lessons by senior leadership team.
- Monitoring the number of children able to swim 25 metres unaided by the end of Year 5
- Increase in the number of lunchtime / playtime sports clubs available - monitoring
- Year 5 children to receive training as young sports leaders to enable them to lead play activities and help at sports events.
- Pupil, staff and parents questionnaire feedback

Not all initiatives will use the PE funding, but nonetheless they will be important strategies to improve the provision of sports in the school and ensure that each child takes part in some form of chosen or competitive sports activity each year.